

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	62,472.65	\$3,529,651.50	17	-54,238.23	\$3,944,913.25	87	\$0.00	0.00%
A2a - Residential Coordinated Delivery	109,001.29	\$493,868.96	165	279,399.81	\$1,354,125.94	392	\$20,152,169.17	6.72%
A2b - Residential Conservation Services (RCS)	0.00	\$46,444.70	183	0.00	\$100,974.40	406	\$3,960,500.00	2.55%
A2c - Residential Retail	-55,817.94	\$455,462.89	367	-201,164.41	\$2,245,358.06	1,195	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$96,258.47	91	0.00	\$245,742.38	172	\$0.00	0.00%
Res Subtotal	115,656.00	\$4,621,686.52	823.00	23,997.17	\$7,891,114.03	2,252	\$24,112,669.17	
Res % of Total	26.59%	73.09%	76.92%	3.27%	72.21%	83.07%	56.77%	
B1a - Income Eligible Coordinated Delivery	27,120.23	\$1,226,171.07	188	30,538.17	\$1,960,486.23	295	\$5,924,462.67	33.09%
IE Subtotal	27,120.23	\$1,226,171.07	188.00	30,538.17	\$1,960,486.23	295	\$5,924,462.67	
IE % of Total	6.24%	19.39%	17.57%	4.16%	17.94%	10.88%	13.95%	
C1a - C&I New Buildings & Major Renovations	8,097.00	\$11,483.10	3	8,097.00	\$17,128.43	5	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$3,947.48	3	0.00	\$5,676.23	5	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	247,907.98	\$440,532.27	31	574,462.18	\$726,298.02	68	\$12,435,104.30	5.84%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-17,796.00	\$36,425.89	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	36,129.99	\$19,139.04	22	114,564.66	\$290,263.57	84	\$0.00	0.00%
C&I Subtotal	292,134.97	\$475,101.89	59.00	679,327.84	\$1,075,792.14	164	\$12,435,104.30	
C&I % of Total	67.17%	7.51%	5.51%	92.57%	9.84%	6.05%	29.28%	
Total	434,911.20	\$6,322,959.48	1,070	733,863.18	\$10,927,392.40	2,711	\$42,472,236.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.